

NAILSTONE PARISH COUNCIL - DRAFT PRECEPT 2019/2020

Description		Allocated Precept for 2018/2019	Suggested Precept for 2019/2020
-------------	--	---------------------------------------	------------------------------------

Contracts			
1	Grounds maintenance - mowing, tree and hedge cutting	£5,000	£5,000
2	Planting - shrubs and bulbs	£350	£350
3	EON	£550	£550
4	Parish Council Website	£650	£600
TOTAL		£6,550	£6,500

Salaries/Necessary Expenses			
5	Clerks Salary	£3,881	£4,070
6	Clerks expenses	£250	£250
7	Clerks overtime	£0	£500
8	Councillor expenses	£50	£0
9	Chair's expenses	£50	£0
10	Audit	£250	£300
11	Insurance	£650	£0
12	Room hire	£250	£100
TOTAL		£5,381	£5,220

Training/Subscriptions			
13	Training Courses	£100	£200
14	LRALC/NALC	£200	£225
TOTAL		£300	£425

Donations			
15	Nailstone Parochial Church	£600	£0
16	Poppy wreaths	£100	£35
17	First Responder	£200	£0
TOTAL		£900	£35

Contingency			
18	Elections	£0	£1,000
19	General purchases, repairs and maintenance of assets	£1,000	£200
TOTAL		£1,000	£1,200

Projects			
20	Playground	£1,000	£1,000
21	Conservation area	£2,000	£1,000
22	Christmas tree & lights	£650	£100
TOTAL		£3,650	£2,100

TOTAL SPEND		£17,781	£15,480
--------------------	--	----------------	----------------