

NAILSTONE PARISH COUNCIL BUDGET 2018/2019

Description		Precept for 2018/2019
Contracts		
1	Grounds maintenance - mowing, tree and hedge cutting	£5,000
2	Planting - shrubs and bulbs	£350
3	EON	£550
4	LCC Website	£650
TOTAL		£6,550
Salaries/Necessary Expenses		
5	Clerks Salary	£3,881
6	Clerks expenses	£250
7	Councillors expenses	£50
8	Chairman's expenses	£50
9	Audit	£250
10	Insurance	£650
11	Room hire	£250
TOTAL		£5,381
Training/Subscriptions		
12	Training Courses	£100
13	LRALC/NALC	£200
TOTAL		£300
Donations		
13	Nailstone Parochial Church	£600
14	Poppy wreath	£100
15	First Responder	£200
16	Other donations	£100
TOTAL		£1,000
Contingency		
17	Elections	£0
18	General purchases, repairs and maintenance of assets	£1,000
TOTAL		£1,000
Projects - monies will be ring fenced		
19	Playground improvements	£1,000
20	Conservation area project	£2,000
21	Christmas tree & lights	£650
TOTAL		£3,650
TOTAL SPEND		£17,881
PRECEPT FOR 2018/2019		£11,000

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